

State of New Jersey Local Government Services

		_			
Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	1813 Montgomery Towns	hip - County of Somerset		▼	dopted
Municode:	1813		Filename:	1813_fba_2021.xlsm	
	Website:	https://twp.montgomery.nj.u	us/		
	Phone Number:		908-359-8211		
	Mailing Address:		2261 RT. 206		
Email the UFB if no	t using Outlook	Municipality:	Belle Mead	State: NJ Zip: 08	 3502
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
DEVRA		KEENAN	12/31/2022	Dkeenan@twp.montgomery.nj.us	
	Chief Administr	ative Officer			
DONATO		NIEMAN		Dnieman@twp.montgomery.nj.us	·
	Chief Financial	Officer	_		
MICHAEL	W	PITTS		Mpitts@twp.montgomery.nj.us	
	Municipal Clerk		•		
DONNA		KUKLA		Dkukla@twp.montgomery.nj.us	
	Registered Mun	icipal Accountant	•		
ROBERT	Website:	SWISHER		Rswisher@scnco.com	
	Governing Body	/ Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
SHELLY		BELL	12/31/2023	Sbell@twp.montgomery.nj.us	
CATHERINE		GURAL	12/31/2021	Cgural@twp.montgomery.nj.us	
KENT		HUANG	12/31/2022	Khuang@twp.montgomery.nj.us	
MARVIN		SCHULDINER	12/31/2021	Mschuldiner@twp.montgomery.n	ıj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper					Current Year 2021 Bud		_
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.425	\$16,657,279.56		\$2,140.02	Municipal Purpose Tax	ESTIMATED	\$16,925,728.88
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.040	\$1,568,071.31	1.26%	\$201.46	Municipal Open Space	ESTIMATED	\$1,576,225.92
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.099	\$1,926,646.00	1.55%	\$497.29	Fire Districts (total levies)	ESTIMATED	\$1,965,178.9
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.162	\$84,749,275.00	68.25%	\$10,888.06	Local School District	ESTIMATED	\$86,444,260.5
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.396	\$15,532,428.26	12.51%	\$1,995.51	County Purposes	ESTIMATED	\$15,843,076.8
County Library	0.058	\$2,264,960.76	1.82%	\$290.99	County Library	ESTIMATED	\$2,310,259.9
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.037	\$1,469,149.84	1.18%	\$188.75	County Open Space	ESTIMATED	\$1,498,532.8
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget) Total Taxable Valuation as of	3.217 October 1, 2020	\$124,167,810.73 \$3,940,564,795.00	100.00%	\$16,202.07	Total ESTIMATED amount to be raised by tax Revenue Anticipated, Excluding Tax Levy	es	\$126,563,263.86 11,291,670.98
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Uno	collected Taxes	27,067,399.86
Current Year Average Residential Ass	sessment	\$503,640.00			Total Non-Municipal Tax Levy		\$109,637,534.98
Č	:	<u> </u>			Amount to be Raised by Taxes - Before RUT		\$125,413,263.86
	Prior Y	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$1,150,000.00
					Total Amount to be Raised by Taxes		\$126,563,263.85
	Compariso	n - Municipal Purpose	s Tay Rate		·		
	Prior Year 0.425	Current Year 0.430	% Change (+/-) 1.09%		% of Tax Collections used to Calculate RUT		99.099
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$16,657,279.56	\$16,925,728.88	1.61%		Tax Collections - ACTUAL as of Prior Yea	r	
	, , ,	, , ,		. ,	Total Tax Revenue, Collections CY 2020	_	124,001,961.6
	Comparison - Impac	t on Avg. Residential T	Гах Payment (Mun	icipal Purposes Onl	·		125,124,410.5
·				\$ Change (+/-)	% of Taxes Collected, CY 2020		99.109
	\$2,140.02	\$2,163.26	9			;	
	φ2,140.02	φ2,103.20	1.09%	φ23.24	Delinquent Taxes - December 31, 2020		\$1,265,090.86
				CL A LUED 4	Definquent Taxes - December 31, 2020	:	Ψ1,203,030.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	6.54%	\$396,000.00	\$6,054,000.00	\$6,450,000.00	\$5,000,000.00			\$1,450,000.00				
08	Local Revenue	-7.31%	(\$531,114.28)	\$7,266,314.28	\$6,735,200.00	\$837,000.00			\$5,898,200.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,379,037.00	\$1,379,037.00	\$1,379,037.00							
08	Uniform Construction Code Fees	-2.96%	(\$34,555.00)	\$1,167,555.00	\$1,133,000.00	\$1,133,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	18.93%	\$54,378.63	\$287,281.37	\$341,660.00	\$341,660.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-53.26%	(\$393,057.36)	\$738,031.34	\$344,973.98	\$344,973.98							
08	Other Special Items	-10.91%	(\$184,996.23)	\$1,695,996.23	\$1,511,000.00	\$1,511,000.00							
15	Receipts from Delinquent Taxes	-18.07%	(\$164,342.77)	\$909,342.77	\$745,000.00	\$745,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.52%	(\$261,710.95)	\$17,187,439.83	\$16,925,728.88	\$16,925,728.88							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.22%	(\$3,404.38)	\$1,579,630.30	\$1,576,225.92		\$1,576,225.92						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.93%	(\$1,122,802.34)	\$38,264,628.12	\$37,141,825.78	\$28,217,399.86	\$1,576,225.92	\$0.00	\$7,348,200.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COLIN	FRIENDLY BUDGET SEC				(1111	OI LICITING I	U11 D D)						II II			
		Budgeted				Total Modified	Total	General	Public&Private	Open Space	Arts and Culture	Sewer				i .
FCOA		Full-Time	Part-Time		\$ Difference	_ 0.000 - 0.0000000000000000000000000000	Appropriation for	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type	Service Type									i
				Prior Year	Year	(Prior Year)	(Current Year)									i
						(1101 1011)	(Current rear)									[
20	General Government	34.00	14.00	-2.47%	(\$71,240.00)	\$2,883,140.00	\$2,811,900.00	2,811,900.00								
21	Land-Use Administration	5.00		-5.48%	(\$45,368.25)	\$827,200.00	\$781,831.75	\$466,600.00		315,231.75						
22	Uniform Construction Code	5.00		-13.33%	(\$90,400.00)	\$678,400.00	\$588,000.00	\$588,000.00								
23	Insurance			-7.40%	(\$237,000.00)	\$3,204,500.00	\$2,967,500.00	\$2,967,500.00								
25	Public Safety	34.00		4.15%	\$190,181.91	\$4,587,000.49	\$4,777,182.40	\$4,770,975.00	\$6,207.40							
26	Public Works	30.00		-0.13%	(\$8,975.65)	\$6,812,650.60	\$6,803,674.95	\$2,928,250.00	\$326,224.95			\$3,549,200.00				
27	Health and Human Services	6.00	4.00	-12.26%	(\$119,408.13)	\$974,183.92	\$854,775.79	\$848,400.00	\$6,375.79							
28	Parks and Recreation	14.00	59.00	-43.70%	(\$1,037,500.00)	\$2,374,350.00	\$1,336,850.00	\$1,325,850.00	\$11,000.00							
29	Education (including Library)			20.00%	\$20,000.00	\$100,000.00	\$120,000.00	\$120,000.00								
30	Unclassified			-50.00%	(\$5,000.00)	\$10,000.00	\$5,000.00	\$5,000.00								
31	Utilities and Bulk Purchases			3.16%	\$47,350.00	\$1,498,510.00	\$1,545,860.00	\$1,545,860.00								
32	Landfill / Solid Waste Disposal			6.67%	\$20,000.00	\$300,000.00	\$320,000.00	\$320,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			27.46%	\$690,500.00	\$2,515,000.00	\$3,205,500.00	\$2,985,000.00				\$220,500.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			22.00%	\$40,400.00	\$183,600.00	\$224,000.00	\$224,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00									
44	Capital			-63.84%	(\$1,337,500.00)	\$2,095,000.00	\$757,500.00	\$107,500.00		650,000.00						
45	Debt			15.36%	\$1,076,161.79	\$7,005,094.93	\$8,081,256.72	\$4,702,756.72		300,000.00		\$3,078,500.00				
46	Deferred Charges			-83.55%	(\$1,015,748.89)	\$1,215,748.89	\$200,000.00					\$200,000.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00					_				
50	Reserve for Uncollected Taxes			9.52%	\$100,000.00	\$1,050,000.00	\$1,150,000.00	\$1,150,000.00	_		_					
55	Surplus General Budget			0.00%	\$0.00	\$300,000.00	\$300,000.00					\$300,000.00				
	Total	128.00	77.00	-4.62%	(\$1,783,547.22)	\$38,614,378.83	\$36,830,831.61	\$27,867,591.72	\$349,808.14	\$1,265,231.75	\$0.00	\$7,348,200.00	\$0.00	\$0.00	\$0.00	\$0.00
				1	11		Shoot UER-3	<u> </u>								

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future Vear Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Reserve for Debt Payment	\$300,000.00	
X			Escrow Interfund Deposit	\$300,000.00	
X			Utility Operating Surplus	\$300,000.00	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Pro	<u>perties (October 1, 2020 Valı</u>	<u>1e)</u>
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	471	\$48,466,100.00	1.23%
2 Residential	6,871	\$3,450,880,033.00	87.57%
3A/3B Farm	297	\$67,420,400.00	1.71%
4A Commercial	154	\$268,486,800.00	6.81%
4B Industrial	1	\$3,112,900.00	0.08%
4C Apartments	16	\$100,104,800.00	2.54%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	6	\$2,093,762.00	0.05%
Total	7,816	\$3,940,564,795.00	100.00%

Average Ratio (%), Assessed to True Value	91.91%
Equalized Valuation, Taxable Properties	\$4,287,416,815.36

Total # of property tax appeals filed in 2020	County Tax Board	73.00
	State Tax Court	16.00
Number of 2020 County Tax Board decisions appealed to T	Tax Court	2.00
Number of pending property tax appeals in State Tax Court		11.00

	-
Amount paid out by municipality for tax appeals in 2020	\$284,864.00

Property Tax Asses	sments - Exempt Pr	coperties (October 1, 2020 Va	<u>alue)</u>
	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$104,315,800.00	32.99%
15B Other Schools	3	\$8,174,304.00	2.58%
15C Public Property	277	\$145,802,700.00	46.11%
15D Church and Charities	31	\$51,191,200.00	16.19%
15E Cemeteries & Graveyards	7	\$1,007,200.00	0.32%
15F Other Exempt	10	\$5,739,700.00	1.82%

|--|

Percentage of Exempt vs.

Non-Exempt Properties 8.03%

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Fax Exemptions									
Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Yes	ar's Payments in Li	eu of Tax (PILO	Γ) - Long Term T	ax Exemptions	Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	x Exemptions	Prior Budge	et Year's Payments in L	ieu of Tax (PILOT) - Long Term Tax l	Exemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax I
ng Term Exemptions - (X'' if Grand Total	Column Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption Total Long Term Exemption		\$0.00 L \$0.00		

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	23,939.21	\$22,238.00	\$0.00	\$0.00	\$0.00	\$1,701.21
Supervisory Staff (Department Heads & Managers)	17.00	0.00	2,738,034.23	\$2,039,867.00	\$0.00	\$302,916.00	\$220,367.58	\$174,883.65
Police Officers (Including Superior Officers)	34.00	0.00	5,889,000.68	\$3,847,000.00	\$300,000.00	\$1,035,000.00	\$404,006.18	\$302,994.50
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	63.00	5.00	4,400,871.85	\$2,428,136.56	\$159,250.00	\$384,222.00	\$1,050,806.16	\$378,457.13
All Other Non-Union Employees not listed above	14.00	67.00	1,985,672.43	\$1,349,758.44	\$50,000.00	\$207,862.00	\$255,820.08	\$122,231.91
Totals	128.00	77.00	15,037,518.39	\$9,687,000.00	\$509,250.00	\$1,930,000.00	\$1,931,000.00	\$980,268.39

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G 177 " 0	Current Year		D . W	D	
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Kx)	Employee	Tear Cost	(Medical & Kx)	(Average)	Cost
Single Coverage	38.00	\$12,132.00	\$461,016.00	33.00	\$11,910.51	\$393,046.83
Parent & Child	7.00	\$22,944.00	\$160,608.00	8.00	\$21,358.50	\$170,868.00
Employee & Spouse (or Partner)	18.00	\$25,632.00	\$461,376.00	21.00	\$24,772.70	\$520,226.70
Family	38.00	\$35,736.00	\$1,357,968.00	45.00	\$34,464.50	\$1,550,902.50
Employee Cost Sharing Contribution (enter as negative -)		·	(\$504,000.00)			(\$541,000.00)
Subtotal	101.00		\$1,936,968.00	107.00		\$2,094,044.03
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	101.00		\$1,936,968.00	107.00		\$2,094,044.03

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		(che	eck applicable	items)	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Ţ Ţ			<u> </u>		_
Totals	0.00	\$0.00			
Total Funds Reserved a					
Total Funds Appr	opriated in 2021				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
T 1 C. 1 1 D. 1 .	\$27.040.000.00	¢27.040.000.00	ф0.00	INTERNATIONAL IN	\$2.172.000.00	¢2.205.704.00	#2 240 704 00	405 775 000 00
Local School Debt	\$27,940,000.00	\$27,940,000.00		Utility Fund - Principal	\$2,173,000.00		\$2,249,784.00	\$25,765,000.00
Regional School Debt	\$25,240,234.71	\$25,240,234.71	\$0.00	Utility Fund - Interest	\$879,000.00	\$801,602.00	\$743,951.00	\$5,517,500.00
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$0.00 \$276,500.00			
Arts and Culture			\$0.00	Bonds - Principal	\$1,600,000.00	\$1,625,000.00	\$1,660,000.00	\$18,240,000.00
Sewer	\$37,209,638.63	\$37,209,638.63		Bonds - Interest	\$875,000.00	\$794,613.00	\$718,563.00	\$3,620,000.00
lo L	ψ31,202,030.03	ψ37,207,030.03	·	Loans & Other Debt - Principal	\$63,680.00		\$0.00	\$0.00
			\$0.00	<u> </u>	\$1,385.00		\$0.00	\$0.00
			\$0.00		Ψ1,505.00	φσισσ	Ψ0.00	Ψ0.00
0			\$0.00	Total	\$5,868,565.00	\$5,426,999.00	\$5,372,298.00	\$53,142,500.00
Municipal Purposes	L	<u> </u>			· · · · · · · · · · · · · · · · · · ·		· · · · · ·	
Debt Authorized	\$1,918,400.00		\$1,918,400.00	Total Principal	\$3,836,680.00	\$3,830,784.00	\$3,909,784.00	\$44,005,000.00
Notes Outstanding	\$14,815,590.00		\$14,815,590.00		\$2,031,885.00	\$1,596,215.00	\$1,462,514.00	\$9,137,500.00
Bonds Outstanding	\$23,120,000.00	\$1,535,362.91	\$21,584,637.09	% of Total Current Year Budget	15.93%			
Loans and Other Debt	\$65,065.50		\$65,065.50	_				
	-	_		Description		Debt Not Lis	sted Above	
Total (Current Year)	\$130,308,928.84	\$91,925,236.25	\$38,383,692.59	Total Guarantees - Governmental	\$1,911,756.72	\$1,911,300.00	\$1,913,500.00	\$51,611,000.00
	•			Total Guarantees - Other				
				Total Capital/Equipment Leases	\$145,000.00	\$155,000.00	\$165,000.00	
Population (2010 census)	22,254			Total Other				
Per Capita Gross Debt	\$5,855.53			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,724.80			Rating	Aa1	Standard & 1 0015	<u>1 1011</u>	
	\$1,724.80							
3 Yr. Average Property Valuation		\$4,783,900,910.33		Year of Last Rating	2017			
	=	, ,, ,, ,, , , , , , , , , , , , , , , ,		Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Avg Propert	ty Valuation	0.80%						
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Montgomery Twp BOE	Swimming Pool		1/1/2021	12/31/2021	TBD
Receiving	Somerset County	Printing Services		1/1/2021	12/31/2021	TBD
	Pennington Borough	Health Services		1/1/2021	12/31/2021	\$42,136.20
	Hopewell Borough	Health Services		1/1/2021	12/31/2021	\$33,354.00
	Rocky Hill Borough	Health Services		1/1/2021	12/31/2021	\$11,352.60
	Pennington Borough	Animal Control Services		1/1/2021	12/31/2021	\$11,220.00
	Rocky Hill Borough	Animal Control Services		1/1/2021	12/31/2021	\$2,958.00
Providing	Princeton	Animal Control Services		1/1/2021	12/31/2021	\$3,672.00
Providing	Hopewell Borough	Animal Control Services		1/1/2021	12/31/2021	\$9,037.20
Providing	Branchburg	Health Education Services		1/1/2021	12/31/2021	\$5,508.00
Providing	Princeton	Health Education Services		1/1/2021	12/31/2021	\$12,974.40
Providing	Borough of Manville	Salt Brine		1/1/2021	12/31/2021	
Providing	Borough of Manville	Accounting Services		7/1/2020	6/30/2023	\$107,100.00
Providing	Peapack & Gladstone Borough	Accounting & Tax Services		7/1/2020	6/30/2023	\$131,950.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Montgomery Fire District #1 - PO Box 130, Belle Mead, NJ 08502
Montgomery Fire District #2 - PO Box 264, Blawnburg, NJ 08504

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)						