

2009 MUNICIPAL BUDGET

Of the Township of Montgomery, County of
Somerset for the Fiscal Year 2009.

REVENUE AND APPROPRIATION SUMMARIES

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	5,262,470.00	5,000,300.00
2. Total Miscellaneous Revenues	11,323,051.63	11,162,660.56
3. Receipts from Delinquent Taxes	616,157.00	500,000.00
4. a) Local Tax for Municipal Purposes	11,299,700.00	11,287,700.97
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	11,299,700.00	11,287,700.97
Total General Revenues	28,501,378.63	27,950,661.53

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	9,693,100.00	9,459,572.00
Other Expenses	9,892,497.63	8,948,508.70
2. Deferred Charges & Other Appropriations	1,676,444.00	723,400.00
3. Capital Improvements	111,750.00	332,525.00
4. Debt Service	4,742,062.00	4,946,029.06
5. Reserve for Uncollected Taxes	2,385,525.00	3,540,626.77
Total General Appropriations	28,501,378.63	27,950,661.53
Total Number of Employees	152	166

200 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	1,400,000.00	1,100,000.00
2. Miscellaneous Revenues	3,131,335.00	3,022,160.00
3. Deficit (General Budget)		
Total Revenues	4,531,335.00	4,122,160.00
Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	850,000.00	900,000.00
Other Expenses	2,059,823.00	2,260,080.00
2. Capital Improvements	477,000.00	381,300.00
3. Debt Service	170,000.00	250,000.00
4. Deferred Charges & Other Appropriations	134,972.00	122,375.00
5. Surplus (General Budget)	659,540.00	208,405.00
Total Appropriations	4,351,335.00	4,122,160.00
Total Number of Employees	12	11

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	4,610,530.82	n/a	none	n/a
Principal	29,171,060.35	n/a	none	n/a
Outstanding Balance	33,781,591.17	n/a	none	n/a

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Montgomery, County of Somerset on April 16, 2009.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building on May 21, 2009 at 7:00 o'clock P.M., at which time and place objections to said budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Donna Kukla., Township Clerk at the Municipal Building, 2261 Route 206, Belle Mead, NJ, (908) 359-8211 during the hours of 8:00 A.M. to 4:30 P.M. each weekday.