

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget		
MUNICIPALITY:	1813 Montgomery Towns	hip - County of Somerset		-		Adopted 🗸
Municode:	1813		Filename:	1813_fba_	_2017.xls	sm
	Website:	http://www.twp.montgomer			_	
	Phone Number:		908-359-8211			
	Mailing Address:		2261 Route 206			
			Belle Mead			
Email the UFB if no	t using Outlook	Municipality:	Montgomery	State:	NJ Zip:	08502
	Mayor					
First Name	Middle Name	Last Name	Term Expires	Business Em	nail	
Ed		Trzaska	12/31/2019	Etrzaska@twp.m	nontgomery.n	ıj.us
	Chief Administr	ative Officer				
Donato		Nieman		Dnieman@twp.r	montgomery.	nj.us
	Chief Financial	Officer				
Michael		Pitts		Mpitts@twp.mo	ntgomery.nj.	<u>.us</u>
	Municipal Clerk					
Donna		Kukla		Dkukla@twp.mo	ontgomery.nj.	us
	Registered Mun	icipal Accountant				
Robert		Swisher		Rswisher@scnco	o.com	
	Governing Body	/ Members				
First Name	Middle Name	Last Name	Term Expires	Business Em	nail	
Rich		Smith	12/31/2017	Rsmith@twp.mo	ontgomery.nj	.us
Mark		Conforti	12/31/2018	Mconforti@twp.	montgomery.	v.nj.us
Christine		Madrid	12/31/2018	Cmadrid@twp.m	nontgomery.r	nj.us
Patricia		Graham	12/31/2019	Pgraham@twp.n	nontgomery.	nj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Propert					<u>Current Year</u>		T T
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	Taxpayer Impact			
Municipal Purpose Tax	0.370	\$14,015,974.70	12.48%	\$1,847.93	Municipal Purpose Tax	ESTIMATED	\$14,842,697.99
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.040	\$1,523,840.51	1.36%	\$199.62	Municipal Open Space	ESTIMATED	\$1,531,818.96
Fire Districts (avg. rate/total levies)	0.046	\$1,698,940.00	1.51%	\$227.07	Fire Districts (total levies)	ESTIMATED	\$1,732,918.80
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.036	\$77,038,683.00	68.58%	\$10,160.88	Local School District	ESTIMATED	\$78,579,456.60
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.385	\$14,548,281.49	12.95%	\$1,921.38	County Purposes	ESTIMATED	\$14,839,247.12
County Library	0.057	\$2,144,331.34	1.91%	\$284.46	County Library	ESTIMATED	\$2,187,217.9
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.037	\$1,365,840.43	1.22%	\$184.65	County Open Space	ESTIMATED	\$1,393,157.24
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.971	\$112,335,891.47	100.00%	\$14,826.01	Total ESTIMATED amount to be rais	sed by taxes	\$115,106,514.73
Total Taxable Valuation as of	October 1, 2016	\$ 3,829,547,388.00			Revenue Anticipated, Excluding Tax	Levy	12,303,288.14
(To be used to calculate the current year tax rate) =				Budget Appropriations, before Reserv	ve for Uncollected Taxes	26,120,986.13
Current Year Average Residential Ass	essment	\$ 499,061.00			Total Non-Municipal Tax Levy		\$100,263,816.74
C	=	<u> </u>			Amount to be Raised by Taxes - Befo	re RUT	\$114,081,514.73
	Prior Y	ear to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$1,025,000.00
					Total Amount to be Raised by Taxes	,	\$115,106,514.73
		1 - Municipal Purpose		1	· · · · ·		
	Prior Year 0.370	Current Year 0.388	% Change (+/-) 4.67%	-	% of Tax Collections used to Calculat		99.119
					If % used exceeds the actual collectio	n % then	
	<u>Comparison</u>	- Municipal Purposes	s Tax Levy		reference the statutory exception used		
	Prior Year 0	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$14,015,974.70	\$14,842,697.99	5.90%		Tax Collections - ACTUAL as of P	Prior Vear	
	\$14,015,774.70	ψ1 1 ,0 1 2,077.77	5.7070	ψ020,723.2 <i>)</i>	Total Tax Revenue, Collections CY 2		113,494,996.4
	² omnarison - Imnact	on Avg. Residential T	Fax Payment (Mur	nicinal Purnoses Onl		-	114,182,237.2
2		-	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		99.409
				-	70 01 Tuxes Concettu, C1 2010	=	JJ.407
	\$1,847.93	\$1,934.28	4.67%	\$86.35			\$\$ <0 \$ 7 = 7
					Delinquent Taxes - December 31, 201	16	\$960,956.30

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.00%	(\$221,066.92)	\$5,528,371.40	\$5,307,304.48	\$4,325,000.00	\$232,304.48	\$750,000.00					
08	Local Revenue	-11.70%	(\$842,279.02)	\$7,196,754.02	\$6,354,475.00	\$1,315,400.00		\$5,039,075.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,379,037.00	\$1,379,037.00	\$1,379,037.00							
08	Uniform Construction Code Fees	-1.85%	(\$21,394.00)	\$1,156,394.00	\$1,135,000.00	\$1,135,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-10.21%	(\$9,634.50)	\$94,374.50	\$84,740.00	\$84,740.00							
08	Additional Revenue Offset by Appropriations	-1.51%	(\$23,147.14)	\$1,534,647.14	\$1,511,500.00	\$1,511,500.00							
10	Public and Private Revenue	-84.40%	(\$275,109.58)	\$325,953.27	\$50,843.69	\$50,843.69							
08	Other Special Items	-21.60%	(\$792,199.38)	\$3,668,066.83	\$2,875,867.45	\$1,875,867.45		\$1,000,000.00					
15	Receipts from Delinquent Taxes	-24.07%	(\$198,436.80)	\$824,336.80	\$625,900.00	\$625,900.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.01%	(\$948,659.73)	\$15,791,357.72	\$14,842,697.99	\$14,842,697.99							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-1.07%	(\$16,638.88)	\$1,548,457.84	\$1,531,818.96		\$1,531,818.96						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-8.58%	(\$3,348,565.96)	\$39,047,750.52	\$35,699,184.57	\$27,145,986.13	\$1,764,123.44	\$6,789,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	37.00	9.00	-4.49%	(\$263,912.00)	\$5,877,337.00	\$5,613,425.00	\$2,598,950.00			\$3,014,475.00					
20	Land-Use Administration	5.00	9.00	-4.49%	\$92.824.91	\$468,881.08	\$561,705.99	\$2,398,930.00		\$200,655.99	\$3,014,475.00					
21	Uniform Construction Code	6.00	3.00	20.11%	\$92,824.91	\$580,650,00	\$697,400.00	\$697,400.00		\$200,033.99						
22	Insurance	0.00	3.00	21.05%	\$762,288.40	1,	\$4,383,788.40	\$3,948,288.40			435,500.00					
25	Public Safety	37.00	1.00	2.78%	\$141.950.00	\$5,114,300.00	\$5,256,250.00	\$5,256,250.00			435,500.00					
25	Public Works	22.00	1.00	5.16%	\$156.300.00	\$3,031,525.00	\$3,187,825.00	\$3,187,825.00								
20	Health and Human Services	6.00	2.00	1.69%	\$8,500.00	\$502,100.00	\$510,600.00	\$510,600.00								
28	Parks and Recreation	40.00	243.00	3.99%	\$113,500.00	\$2,844,895.00	\$2,958,395.00	\$2,958,395.00								
29	Education (including Library)			17.39%	\$10,000.00	\$57,500.00	\$67,500.00	\$67,500.00								
30	Unclassified			-82.22%	(\$274,379.05)		\$59,327.73		\$59,327.73							
31	Utilities and Bulk Purchases			2.16%	\$18,400.00	\$850,300.00	\$868,700.00	\$868,700.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			4.89%	\$118,300.00	\$2,421,500.00	\$2,539,800.00	\$2,357,800.00			\$182,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			2.67%	\$4,000.00	\$150,000.00	\$154,000.00	\$154,000.00								
44	Capital			-70.06%	(\$2,711,537.50)	. , ,	\$1,158,900.00	\$267,900.00		\$891,000.00						
45	Debt			-33.24%	(\$2,848,334.36)	\$8,568,901.81	\$5,720,567.45	\$2,622,000.00		\$672,467.45	\$2,426,100.00					
46	Deferred Charges			1281.25%	\$205,000.00	\$16,000.00	\$221,000.00	\$205,000.00			\$16,000.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			9.59%	\$89,674.31	\$935,325.69	\$1,025,000.00	\$1,025,000.00								
55	Surplus General Budget			1.85%	\$13,000.00	\$702,000.00	\$715,000.00				\$715,000.00					
	Total	153.00	258.00	-10.63%	(\$4,247,675.29)	\$39,946,859.86	\$35,699,184.57	\$27,086,658.40	\$59,327.73	\$1,764,123.44	\$6,789,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Rist	Future , appropriation	Ppropriation.	Supervised of the second secon	Amount	Comment/Explanation
	Von-rec.	Future .	Lear A	uncutural.		
Х				Capital Fund - Reserve for Debt Payment	\$56,900.00	Reserve for Debt Payment - Rocky Hill Borough - Payment 5 of 10 Payments.

		rties (October 1, 2016 Valu		Property Tax Assess		oerties (October 1, 2016 Va	lue)
<u>I Toperty Tax Assess</u>	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	617	\$44,878,300.00	1.17%	15A Public Schools	5	\$104,315,800.00	34.28%
2 Residential	6,688	\$3,337,722,100.00	87.16%	15B Other Schools	3	\$8,174,304.00	2.69%
3A/3B Farm	324	\$65,938,400.00	1.72%	15C Public Property	244	\$135,913,000.00	44.66%
4A Commercial	157	\$275,672,600.00	7.20%	15D Church and Charities	29	\$50,560,700.00	16.61%
4B Industrial	1	\$3,112,900.00	0.08%	15E Cemeteries & Graveyards	6	\$998,700.00	0.33%
4C Apartments	16	\$100,104,800.00	2.61%	15F Other Exempt	6	\$4,376,700.00	1.44%
5A/5B Railroad		\$0.00	0.00%			+ ', - ' ',	
6A/6B Business Personal Property	6	\$2,118,288.00	0.06%				
Total	7,809	\$3,829,547,388.00	100.00%	Total	293	\$304,339,204.00	100.00%
	X7 1	02.000					
Average Ratio (%), Assessed to True		\$3.00%					
Equalized Valuation, Taxable Propert	ies	\$4,613,912,515.66		Percentage of Exempt vs.			
		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		Non-Exempt Properties	7.95%		
Total # of property tax appeals fi	led in 2016	County Tax Board	62.00				
		State Tax Court	6.00				
Number of 2016 County Tax Board de		x Court	3.00				
Number of pending property tax appear	als in State Tax Court		9.00				
Amount paid out by municipality for t	ex enneels in 2016						
Amount paid out by municipanty for t	ax appeals in 2010						
Prior Budget Year's Payı	<u>nents in Lieu of Tax (I</u> # of	PILOT) - 5 Year Exemption PILOT	ns/Abatements	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate			
G Commercial/Industrial Exemption		Dining/ Revenue	115565564 ¥ alue				
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
		0.00	Sheet UFB-5				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

-									US		BUDGET SECTIO	DN								
Pri	ior Budget Year's	Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOI	[) - Long Term Ta	x Exemptions	Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
	oject	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
	m Exemptions - Col	umn Total	0.00	0.00	0.00	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00	\$0.00 \$0.00	
Mark "X" if (Frand Total						1	1		CI.	eet UFB-6	1	11			Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00 Sheet UFB-6C

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	22,531.08	\$21,000.00				\$1,531.08
Supervisory Staff (Department Heads & Managers)	17.00	1.00	2,441,271.36	\$1,795,000.00	\$20,000.00	\$92,775.19	\$335,496.44	\$197,999.72
Police Officers (Including Superior Officers)	35.00	0.00	5,363,830.29	\$3,430,000.00	\$140,000.00	\$717,000.00	\$690,727.97	\$386,102.32
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00			\$0.00	\$0.00
All Other Union Employees not listed above	66.00	9.00	6,724,357.95	\$4,180,000.00	\$314,250.00	\$411,689.92	\$1,302,515.61	\$515,902.42
All Other Non-Union Employees not listed above	35.00	243.00	2,868,273.73	\$1,692,500.00	\$7,000.00	\$243,534.88	\$690,727.97	\$234,510.87
Totals	153.00	258.00	17,420,264.41	\$11,118,500.00	\$481,250.00	\$1,465,000.00	\$3,019,468.00	\$1,336,046.41

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	
Active Employees - Health Benefits - Annual Cost		Limpioyee		(initiality)	(III or uge)	0.000
Single Coverage	36.00	\$13,242.67	\$476,736.00	34.00	\$13,078.13	\$444,656.42
Parent & Child	4.00	\$ 18,681.00	\$74,724.00	4.00	\$18,249.00	\$72,996.00
Employee & Spouse (or Partner)	24.00	\$ 30,186.50	\$724,476.00	24.00	\$29,517.69	\$708,424.56
Family	70.00	\$33,679.03	\$2,357,532.00	70.00	\$32,808.21	\$2,296,574.70
Employee Cost Sharing Contribution (enter as negative -)			(\$614,000.00)			(\$535,000.00)
Subtotal	134.00		\$3,019,468.00	132.00		\$2,987,651.68
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	134.00		\$3,019,468.00	132.00		\$2,987,651.68

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO
NO

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Accumulated Absence Approved Labor Agreement Individual Employment NOT APPLICABLE	(check applicable items)										
Accumulated Dilar Value of Compensated Absence Labor Agreement Local Urdinance Employment Agreement NOT APPLICABLE		Gross Days of		Approved							
Organization/Individuals Eligible for Benefit Absence Absences Agreement Ordinance Agreement NOT APPLICABLE Image: Construction of the constructi		Accumulated	Dollar Value of Compensated		Local	Employment					
NOT APPLICABLE Image: Constraint of the second of the	Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Image: second	NOT APPLICABLE										
Total Funds Reserved as of end of 2016											
Total Funds Reserved as of end of 2016											
Total Funds Reserved as of end of 2016											
Total Funds Reserved as of end of 2016											
Total Funds Reserved as of end of 2016											
Total Funds Reserved as of end of 2016											
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Total Funds Reserved as of end of 2016											
Total Funds Reserved as of end of 2016											
Total Funds Reserved as of end of 2016											
Total Funds Reserved as of end of 2016											
Total Funds Reserved as of end of 2016											
	Totals	0.00	\$0.00								
Total Funds Appropriated in 2017											
	Total Funds App	ropriated in 2017									

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$38,190,000.00	\$38,190,000.00	\$0.00	Utility Fund - Principal	\$1,736,500.00	\$1,765,349.00	\$1,800,348.93	\$26,953,720.06
Regional School Debt	\$37,063,365.94	\$37,063,365.94	\$0.00	Utility Fund - Interest	\$685,500.00	\$648,012.00	\$609,012.50	\$4,419,535.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$40,100.00			
Sewer	\$41,511,629.15	\$41,511,629.15	\$0.00	Bonds - Principal	\$1,960,000.00	\$1,010,000.00	\$445,000.00	\$10,425,000.00
0			\$0.00	Bonds - Interest	\$494,000.00	\$412,812.00	\$368,112.50	\$3,342,137.50
0			\$0.00	Loans & Other Debt - Principal	\$121,000.00	\$123,202.00	\$125,678.59	\$193,270.22
0			\$0.00	Loans & Other Debt - Interest	\$11,000.00	\$8,230.00	\$5,806.43	\$3,878.23
0			\$0.00	_				
0			\$0.00	Total	\$5,048,100.00	\$3,967,605.00	\$3,353,958.95	\$45,337,541.01
Municipal Purposes				_				
Debt Authorized	\$13,840,000.00		\$13,840,000.00	Total Principal	\$3,817,500.00	\$2,898,551.00	\$2,371,027.52	\$37,571,990.28
Notes Outstanding	\$14,233,618.84		\$14,233,618.84	Total Interest	\$1,230,600.00	\$1,069,054.00	\$982,931.43	\$7,765,550.73
Bonds Outstanding			\$0.00	% of Total Current Year Budget	14.14%			
Loans and Other Debt	\$562,925.69	\$433,885.28	\$129,040.41	-		-		
				Description	Debt Not Listed Above			
Total (Current Year)	\$145,401,539.62	\$117,198,880.37	\$28,202,659.25	Total Guarantees - Governmental				\$12,000,000.00
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$124,241.00	\$84,379.00	\$43,585.00	\$40,000.00
Population (2010 census)	17,481			Total Other				
Per Capita Gross Debt	\$8,317.69			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,613.33			Rating	AA1			
				Year of Last Rating	2015			
3 Yr. Average Property Valuation		\$4,479,462,026.00						4
	=			Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.63%			0			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Sheet OF D-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Hillsborough	Municipal Court		1/1/2017	12/31/2017	\$146,880.00
Receiving	Montgomery Twp BOE	Swimming Pool		7/1/2016	6/30/2017	
Receiving	Princeton	Paving Cherry Valley Road		4/15/2015	TBD	\$68,400.00
Receiving	Somerset County	Printing Services		1/1/2017	12/31/2021	
Receiving	Hillsborough	Child Health Clinc		1/1/2017	12/31/2017	\$500.00
Receiving	Branchburg	Lead Poisoning Environmental Investigation				\$500.00
	Pennington Borough	Health Services		1/1/2017	12/31/2019	\$39,720.00
	Hopewell Borough	Health Services		1/1/2017	12/31/2019	\$31,300.00
0	Rocky Hill Borough	Health Services		1/1/2017	12/31/2019	\$10,710.00
	Pennington Borough	Animal Control Services		1/1/2017	12/31/2019	\$11,000.00
	Rocky Hill Borough	Animal Control Services		11/1/2016	12/31/2019	\$2,900.00
0	Princeton	Animal Control Services		1/1/2017	12/31/2017	
-	Hopewell Borough	Animal Control Services		1/1/2017	12/31/2019	\$8,860.00
-	Branchburg	Health Education Services		1/1/2017	12/31/2019	\$5,200.00
Providing	Princeton	Health Education Services		1/1/2017	12/31/2017	\$6,250.00
Providing	Borough of Manville	Salt Brine		1/1/2017	12/31/2017	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Montgomery Fire District #1 PO Box 130 Belle Mead, NJ 08502
Montgomery Fire District #2 PO Box 264 Blawnburg, NJ 08504

(Press ALT-Enter to go to a new line in each cell)				